### **Annual Work Plan (UNFPA)**

From: DG NPD <dgnp@npd.treasury.gov.lk>

Subject: Annual Work Plan (UNFPA)

To: secretary < secretary@health.gov.lk>

Cc: Rathnayaka <shiranthir94@gmail.com>,

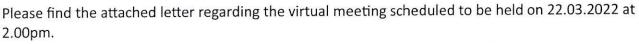
disnaniharepola <disnaniharepola@gmail.com>, waruniap <waruniap@gmail.com>, PUSPHA

**DAMAYANTHI** 

<damayanthi.kap@npd.treasury.gov.lk>,

harshiyas@gmail.com

Dear Sir,



Zoom link is as follows.

Join Zoom Meeting

https://us06web.zoom.us/j/84286690464?pwd=N01aWjcyck94bDJFV01pVUlkN29XUT09

Meeting ID: 842 8669 0464

Passcode: 214830 One tap mobile

+12532158782,,84286690464#,,,,\*214830# US (Tacoma)

+13017158592,,84286690464#,,,,\*214830# US (Washington DC)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 346 248 7799 US (Houston)

+1 646 558 8656 US (New York)

+1 720 707 2699 US (Denver)

Meeting ID: 842 8669 0464

Passcode: 214830

Find your local number: https://us06web.zoom.us/u/kbDzWKbmo5

Regards DG/NP

## Annual Work Plan 2022 - My of Health.pdf 686 KB





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தேசியதிட்டமிடல்திணைக்களம்

பொருளாதாரக் கொள்கைகள் மற்றும் திட்டச் செயற்படுத்துகை

## Department of National Planning

Ministry of Economic Policies and Plan Implementation



⊛ಂಡೆಕ∙ಐಡ ನಡುಟ್ಟಿಡ್ರಿಬ My No.

NP/UNFPA/2021

ඔවේ දංකය ි உழுதுதில Your No.

Secretary, Ministry of Health

Secretary, Ministry of Education

Secretary, State Ministry of Women and Child Development

Director General, Department of Consus and Statistics

Dear Sir / Madam

18 WWB 5055

Annual Work Plan (UNFPA) 2022

The Department of National Planning (NPD) has scheduled a virtual meeting on 22<sup>nd</sup> March 2022 at 2.00 pm to discuss the matters on the Annual Work Plan of the United Nations Population Fund to be implemented in 2022 with your Ministry / Department (A draft Annual Work Plan is attached herewith for your reference).

Join Zoom Meeting

https://us06web.zoom.us/j/84286690464?pwd=N01aWjevek94bDJFV01pVUlkN29XUT09

Meeting ID: 842 8669 0464

Passcode: 214830

Therefore, I kindly request you to ensure the participation of relevant officials for this meeting.

Yours faithfully

R. H.W.A. Kumarasiri Director General

Copies

1. Director General, Department of External Resources

2. Country Representative, UNFPA -To present the Work Plan prepared for each Ministry /

Department

DDG P

FNAP

(STO)

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0094 11 248 4613

್ಯಾಪಕ Quadinio Fax 0094 11 244 8063 0094 11 243 1620 විදසුත්කැපැල மின்னஞ்சல் Email Web page:

dgnp@npd treasury gov lk www.npd.gov lk

Secretary Ministry of Health

# Annual Workplan 2022 - Ministry of Health - Gender, Women's Right, Sexual and Reproductive Health and Rights

Country: Sri Lanka

Implementing Partner: Ministry of Health / WP ID 1

Other Partners (Contractees): NA

### UNSDCF Outcome(s)

By 2022, people in Sri Lanka, especially the marginalized and vulnerable, benefit from more rights-based, accountable, inclusive and effective public institutions to enhance trust among communities and towards the State.

By 2022, people in Sri Lanka, especially the vulnerable and marginalized groups of children, youth, women, elderly and disabled, benefit equitably from dynamic and responsive social protection systems.

#### Expected Programme Output(s)

Young People - SP Outcome 2, Output 6,7,8

Young people have more opportunities to participate in national development and peacebuilding processes with knowledge and skills to make informed choices about their sexual and reproductive health and reproductive rights.

Gender Equality, Reproductive Rights & Gender Based Violence - SP Outcome 3, Output 9, 11

Strengthening national policies and systems to advance gender equality, reproductive rights, and to prevent and address gender based violence in development and humanitarian settings

Programme Cycle: 09

Start Date: 2022-01-01

End Date: 2022-12-31

**Brief Summary of Activities** 

The work plan aims to advance gender equality and improve access to information and services on sexual and reproductive health and rights of women and young people by means of providing technical support, capacity building, advocacy and data collection.

Estimated Total WP Budget (all years): 32,943 USD

Regular:

22,943

Allocated Resources by Year\*

Government:

0

2022: 32,943

Other:

CNA04

10,000

\* Amounts for subsequent years are subject to the availability of funds.

Kunle Adeniyi, Representative

Date

Secretary

Date



## Gender Equality, Reproductive Rights and Gender Based Violence

Strengthened national policies and systems to advance gender equality, reproductive rights and to prevent and address gender based violence in development and humanitarian settings

Indicator: Increased access to information for women and young people. Baseline: Yes. Target: Yes.

Indicator: GBV BCC TOT manual and Life skills tools disseminated. Baseline: Yes. Target: Yes. Indicator: National condom strategy implementation. Baseline: Yes. Target: Yes.

Indicator: National well woman strategy implementation. Baseline: Yes. Target: Yes.

Proj/Act ID Activity Description  Contractee/ UNFPA  Source  Advocacy for youth health: Capacity building for 3,000  AYHCB service providers in AYHS centers  Training and capacity building FPA90 3,000  LKA09GRH/ Procurement of PPEs-healthcare: Clearance of PPEs  COVID19PPE for healthcare workers  LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593  GBVDIGIT Digitalization - upscaling the MP Centers and	
AYHCB service providers in AYH5 centers  Training and capacity building FPA90 3,000  LKA09GRH/ Procurement of PPEs-healthcare: Clearance of PPEs CNA04 10,000 ✓  COVID19PPE for healthcare workers  LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593 ✓ ✓  GBVDIGIT Digitalization - upscaling the MP Centers and	Q4
Training and capacity building FPA90 3,000  LKA09GRH/ Procurement of PPEs-healthcare: Clearance of PPEs CNA04 10,000 ✓  COVID19PPE for healthcare workers  LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593 ✓ ✓  GBVDIGIT Digitalization - upscaling the MP Centers and	
LKA09GRH/ Procurement of PPEs-healthcare: Clearance of PPEs CNA04 10,000 ✓  COVID19PPE for healthcare workers  LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593 ✓ ✓  GBVDIGIT Digitalization - upscaling the MP Centers and	
COVID19PPE for healthcare workers  LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593   GBVDIGIT Digitalization - upscaling the MP Centers and	
LKA09GRH/ Advance SGBV Response: Transfer of Funds for 1,593   GBVDIGIT Digitalization - upscaling the MP Centers and	
GBVDIGIT Digitalization - upscaling the MP Centers and	
And Company and the Company an	
Support to establish remote referral and	
counselling support for Victims and survivors of	
SGBV	
Training on the guildeline for Mithuru Piyasa FPA90 250	
helpline	
Transfer of Funds for Digitalization FPA90 1,343	
LKA09GRH/ Advocacy and Capacity Building: Review of 5,500 $\checkmark$ $\checkmark$	✓.
GBV5HSRG preconception care and sensitization sessions and	
Life skills TOT programme to prevent SGBV - master	
trainers	
Life skills TOT programme to prevent SGBV - FPA90 3,000	
master trainers (6 programmes) education officers	
Review of preconception care and sensitization FPA90 2,500	

Proj/Act ID	Activity Description	Contractee/ UNFPA	Funding Source	2022	Q1	Q2	Q3	Q4
	sessions							
LKA09GRH/	Align WW prog with new strateg: Conducing			1,600		1	✓	
GRHSUWWC	capacity building to PHNS, LTS,PHMs, MOHs on new							3
	methods and CYTO screening							
	Training and capacity building		FPA90	1,600				
LKA09GRH/	Advocacy and Capacity Building: Review of Mithuru			500			✓	1
MITHUREV	Piyasa							
	Travel cost - Review of Mithuru Piyasa - 3		FPA90	500				
	Locations							
LKA09GRH/	Advocacy for HIV prevention: Condom Micro Skills			3,750			1	1
RHCONDOM	workshops and sensitization of high level police,							
	tri-force and health care managers							
	Condom Micro skills workshops		FPA90	2,250				
	Sensitization of high level police, tri-force gand		FPA90	1,500				
	health care managers							
LKA09GRH/	Advocacy: Family Planning: Capacity building for			3,500		✓		
RHFP2020	service providers in low performing districts							
	Capacity building for service providers in low		FPA90	2,000				
	performing districts - Training and capacity building							
	Conducting a supervisory visits to low prevalence		FPA90	1,000				
	districts							
	Developing a policy brief on FP - Consultations		FPA90	500				
LKA09GRH/	Improving Maternal Health: Improving Maternal			3,500		1		
RHMCH	Health and Advocacy and Capacity Building							
	Trainings on bereavement care and best practices							
	Conducting advocacy meetings		FPA90	500				
	Trainings on bereavement care and best		FPA90	3,000				
	practices							
	SUBTOTAL			32,943				
	202.0.7.IL							